For information

DEPARTMENT OF BUDGET AND MANAGEMENT
BY:
DATE: NOV 16 2026
TIME: 3:24 PM

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
REGIONAL OFFICE XIII, BUTUAN CITY

November 5, 2026

The Honorable Members of the SANGGUNIANG PANLALAWIGAN
Province of Surigao del Sur

Through: **Hon. Johnny T. Pimentel**
Provincial Governor

SANGGUNIANG PANLALAWIGAN
TANGGAPAN NG SANGGUNIANG
RECEIVED
DATE: 11/18/26
BY:
TIME: 8:30
TANDAG CITY, SURIGAO DEL SUR

Ladies/Gentlemen:

Pursuant to the provisions of the Local Government Code of 1991 (Republic Act [R.A.] No. 7160), our review of the FY 2026 Supplemental Budget (SB) No. 4 of the General Fund (GF) of the Province of Surigao del Sur, involving appropriations of P142,283,572.54 under Appropriation Ordinance (AO) No. 62-26 approved on October 19, 2026, reveals substantial compliance with the same law and its Implementing Rules and Regulations

Accordingly, the said Appropriation Ordinance is declared operative in its entirety effective on the date fixed therein, subject to the posting requirement under Section 59 of R.A. No. 7160.

This review action does not authorize any item of appropriation that is specifically prohibited by or inconsistent with the provisions of laws.

Disbursements of appropriations herein authorized shall be subject to the availability of funds and other pertinent laws, rules and regulations.

Compliance with all existing laws, administrative rules and regulations shall be the sole responsibility of the implementing officials of the Provincial Government.

Very truly yours,

By Authority of the Secretary of
Budget and Management

JENNETH C. PARTOSA
OIC – Regional Director

cc: The Planning and Development Coordinator
The Budget Officer
The Treasurer
The Accountant
The LGU Resident Auditor

PROVINCE OF SURIGAO DEL SUR
Office of the Secretary to the Sangguniang Panlalawigan
Tel. No.: 086-2115832
Email: ossp@surigaodelsur.gov.ph
OSSP-26-06560

Republika ng Pilipinas
LALAWIGAN NG SURIGAO DEL SUR
TANDAG CITY

Tanggapan ng Sangguniang Panlalawigan
(Office of the Provincial Council)

EXCERPT FROM THE MINUTES OF THE 64TH REGULAR SESSION OF THE 21ST SANGGUNIANG PANLALAWIGAN OF SURIGAO DEL SUR HELD AT THE LEGISLATIVE BUILDING SESSION HALL, CAPITOL OF THE SOUTH, KAHAYAG, BISLIG CITY, PROVINCE OF SURIGAO DEL SUR ON OCTOBER 13, 2026

PRESENT:

Hon. Manuel O. Alameda, Sr. - Vice Governor
(Presiding Officer)

Regular Sangguniang Panlalawigan Members:

District I	**District II**
Hon. Jose Dumagan, Jr.	Hon. Joey S. Pama
Hon. Antonio C. Azarcon	Hon. Gines Ricky J. Sayawan, Sr.
	Hon. Margarita G. Garay
	Hon. Anthony Joseph P. Cañedo
	Hon. Raul K. Salazar

Ex – Officio Members:

Hon. John Paul C. Pimentel - President, Philippine Councilors' League, Surigao del Sur Chapter

Hon. Yuri Art Eufy R. Sanchez - President, Panlalawigang Pederasyon ng mga Sangguniang Kabataan

On Virtual Attendance:

Hon. Valerio T. Montesclaros, Jr. - Member, Sangguniang Panlalawigan

ON OFFICIAL BUSINESS:

Hon. Henrich M. Pimentel - Member, Sangguniang Panlalawigan

Hon. Melanie Joy M. Guno - President, Provincial Chapter of the Liga ng mga Barangay sa Pilipinas

ABSENT:

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On Sick Leave:

Hon. Ruel D. Momo - Member, Sangguniang Panlalawigan

On Wellness Leave:

Hon. Jimmy I. Guinsod - Indigenous Peoples Mandatory Representative, Surigao del Sur

APPROPRIATION ORDINANCE NO. 62-26
(dated October 13, 2026)

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 4 SERIES OF 2026 INVOLVING AN AMOUNT OF ONE HUNDRED FORTY TWO MILLION TWO HUNDRED EIGHTY THREE THOUSAND FIVE HUNDRED SEVENTY TWO PESOS AND 54/100 (₱142,283,572.54), FOR THE IMPLEMENTATION OF PROGRAMS/PROJECTS/ACTIVITIES OF THE PROVINCE

AUTHOR:

HON. ANTONIO C. AZARCON

MOVANT:

HON. ANTONIO C. AZARCON

SECONDERS:

HON. JOSE DUMAGAN, JR. AND HON. MARGARITA G. GARAY

WHEREAS, Hon. Johnny T. Pimentel, Provincial Governor, this Province in his letter dated October 6, 2026 requested the Body for the passage of an Ordinance authorizing the utilization of New Revenue Sources (National Wealth Share for FY 2026), Actual Collection in Excess of the Estimated Income (Real Property Tax) and Current Year Savings that contain the unexpended balance of different offices of the Province of Surigao del Sur, for perusal and legislative action of this Body;

WHEREAS, the Supplemental Budget aims to enhance good governance and strengthen the General Administrative Services of our Province. Specifically, it seeks to augment operational Programs, Projects and Activities (PPAs) essential for improving the services to the constituents. Notably, these PPAs have already been incorporated to the CY 2026 Supplemental Annual Investment Program (SAIP) of the Province;

WHEREAS, following a comprehensive and thorough discussion on the Projects, Programs and Activities (PPAs) and the Objects of Expenditures outlined in the Statement of Supplemental Appropriation for Fiscal Year 2026, this Honorable Body favorably endorses and recommend approval of the same;

WHEREAS, in view of the foregoing;

NOW THEREFORE

BE IT ORDAINED BY THE SANGGUNIANG PANLALAWIGAN OF SURIGAO DEL SUR IN A SESSION ASSEMBLED:

SECTION 1. The Supplemental Budget No. 4 of the Provincial Government of Surigao del Sur for FY 2026 in the total amount of One Hundred Forty Two Million Two Hundred Eighty Three Thousand Five Hundred Seventy Two Pesos and 54/100 (₱142,283,572.54) for the implementation of PPAs of the Province is hereby approved.

The Following budget documents are incorporated herein and made an integral part of the Ordinance:

1. Budget Message
2. LBP Form No. 8 Statement of Funding Sources
3. Certification of Funds (Provincial Treasurer & Provincial Accountant)
4. LBP Form No.9 Statement of Supplemental Appropriation
5. Supplemental Annual Investment Program (SAIP)

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SECTION 2. Sources of Funds. The sources for Supplemental Budget No. 4 in the total amount of One Hundred Forty Two Million Two Hundred Eighty Three Thousand Five Hundred Seventy Two Pesos and 54/100 (₱142,283,572.54) shall be as follows:

Particulars	Account Classification	Amount
1. NEW REVENUE SOURCES		
National Wealth Share for FY 2026		
ADA No./VALUE DATE: 01101252-04-053-2026 / May 04, 2026		₱ 3,438,492.75
ADA No./VALUE DATE: 01101252-06-085-2026 / June25, 2026		3,702,236.01
ADA No./VALUE DATE: 01101252-07-094-2026 / July 10, 2026		3,337,038.36
ADA No./VALUE DATE: 01101252-07-107-2026 / July 15, 2026		4,760,125.20
ADA No./VALUE DATE: 01101252-07-103-2026 / July 15, 2026		1,536,146.04
Sub-total (New Revenue Sources)		**16,774,038.36**
2. ACTUAL COLLECTION IN EXCESS OF THE ESTIMATED INCOME		
Real Property Tax		
Fines & Penalties - Prior Years		290,437.54
Sub-total (Actual Collection in Excess of the Estimated Income)		**290,437.54**
3. SAVINGS		
Provincial Governor's Office (PGO)		
Unfilled Positions:		
Private Secretary II - Item No. 4, SG15/1 (Salaries and wages, August 16-31, 2026)	5-01-01-010	21,089.00
Private Secretary II - Item No. 4, SG15/1 (PERA - July 1-31, 2026)	5-01-02-010	2,000.00
20% Development Fund (Annual Budget (AB) - CY 2026/Supplemental Budget No. 1)		
1. Health Services Improvement Program - Upgrading of Power Distribution System from Single-Phase to 3-Phase for Cortes, Madrid, and San Miguel Hospital Streetlighting Project	1-07-03-050	66,000,000.00
2. Upgrading of Power Distribution System (Cortes, Madrid, San Miguel) Power Supply System	1-07-03-050	13,000,000.00
Sub-total (PGO)		**79,023,089.00**
Office of the Secretary to the Sangguniang Panlalawigan (OSSP)		
Unfilled Positions:		
Local Legislative Staff Asst. III - Item No. 6, SG10/1 (Salaries and wages, July 1 - 31, 2026)	5-01-01-010	51,172.00
Local Legislative Staff Asst. III - Item No. 6, SG10/1 (PERA)	5-01-02-010	4,000.00
Local Legislative Staff Employee II - Item No. 10, SG4/1 (Salaries and wages, July 1 - 31, 2026)	5-01-01-010	33,666.00

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Local Legislative Staff Employee II - Item No. 10, SG4/1 (PERA)	5-01-02-010	4,000.00
Local Legislative Staff Employee II - Item No. 21, SG4/1 (Salaries and wages, July 1 - 31, 2026)	5-01-01-010	33,666.00
Local Legislative Staff Employee II - Item No. 21, SG4/1 (PERA)	5-01-02-010	4,000.00
Local Leg. Staff Employee II - Item No. 27, SG4/1 (Salaries and wages, July 1 - 31, 2026)	5-01-01-010	33,666.00
Local Leg. Staff Employee II - Item No. 27, SG4/1 (PERA)	5-01-02-010	4,000.00
Admin. Assistant V - Item No. 35, SG11/1 (Salaries and wages, July 1 - 31, 2026)	5-01-01-010	60,048.00
Admin. Assistant V - Item No. 35, SG11/1 (PERA)	5-01-02-010	4,000.00
Admin. Aide I- Item No. 15, SG1/1 (Salaries and wages, May 1 to August 31, 2026)	5-01-01-010	56,244.00
Admin. Aide I- Item No. 15, SG1/1 (PERA)	5-01-02-010	8,000.00
Sub-total (OSSP)		**296,462.00**
Provincial Vice-Governor's Office (VGO)		
Capital Outlay:		
Other Structures	1-07-04-990	200,000.00
Office Equipment	1-07-05-020	500,000.00
Information and Communication Technology Equipment	1-07-05-030	200,000.00
Other Machineries and Equipment	1-07-05-990	200,000.00
Motor Vehicle	1-07-06-010	250,000.00
Furniture and Fixture	1-07-07-010	150,000.00
Sub-total (VGO)		**1,500,000.00**
Provincial Treasurer's Office (PTO)		
Unfilled Positions:		
Asst. Provincial Treasurer (Admin) - Item No. 2, SG24/1 (Salaries and wages, Aug. 1 -Sept. 30, 2026)	5-01-01-010	205,206.00
Asst. Provincial Treasurer (Admin) - Item No. 2, SG24/1 (PERA)	5-01-02-010	4,000.00
Asst. Provincial Treasurer (Admin) - Item No. 2, SG24/1Representation Allowance (RA)	5-01-02-010	17,000.00
Asst. Provincial Treasurer (Admin) - Item No. 2, SG24/1Transportation Allowance (TA)	5-01-02-020	17,000.00
Sub-total (PTO)		**243,206.00**
Provincial Prosecutor's Office (PPO)		
Unfilled Positions:		
Administrative Aide IV - Item No. 10, SG4/1 (Salaries and wages, July 1 to August 31, 2026))	5-01-01-010	33,666.00
Administrative Aide IV - Item No. 10, SG4/1 (PERA)	5-01-02-010	4,000.00
Administrative Aide VI - Item No. 8, SG6/1 (Salaries and wages, July 1 to August 31, 2026)	5-01-01-010	34,244.90
Administrative Aide VI - Item No. 8, SG6/1 (PERA)	5-01-02-010	3,454.54
Sub-total (PPO)		**75,365.44**
Provincial Environment and Natural Resources Office (PENRO-LGU)		
Unfilled Positions:		
Asst. Provincial Treasurer (Admin) - Item No. 2, SG24/1 (Salaries and wages, Aug. 1 -Sept. 30, 2026)	5-01-01-010	393,951.57
Asst. Provincial Treasurer (Admin) - Item No. 2, SG24/1 (PERA)	5-01-02-010	7,956.71
Sub-total (PENRO-LGU)		**401,908.28**

Repair & Maintenance of Machinery & Equipment	5-02-13-050	4,000,000.00
Capacity Development on Various DRR-CCA Activities		
Traveling Expenses	5-02-01-010	1,979,864.00
Office Supplies	5-02-03-010	748,960.00
Financial Support to the LGUs for DRR Capacitation	5-02-13-060	3,075,000.00
Maintenance of PDRRMO Emergency Operation Center (COC)		
Conduct of regular maintenance of PDRRMO Building/Operations Center	5-02-02-010	1,200,000.00

Administrative Operationalization of 24/7 PDRRMO Emergency Operations Center	5-02-03-090	6,824,125.00
2. DISASTER REHABILITATION AND RECOVERY		
Support to the repair of damaged infrastructures	1-07-010-020	18,000,000.00
Sub-total (5% LDRRM FUNDS)		**39,462,949.00**
Lianga District Hospital		
Unfilled Positions:		
Administrative Assistant III - Item No. 7, SG9/1 (Salaries and wages, January 1 to July 31, 2026)	5-01-01-010	162,582.00
Administrative Assistant III - Item No. 7, SG9/1 (PERA)	5-01-02-010	14,000.00
Administrative Assistant III - Item No. 7, SG9/1 (Subsistence Allowance)	5-01-02-050	10,500.00
Administrative Assistant III - Item No. 7, SG9/1 (Laundry Allowance)	5-01-02-060	1,050.00
Administrative Assistant III - Item No. 7, SG9/1 (Hazard Pay)	5-01-02-110	40,645.50
Medical Technologist I - Item No. 29, SG11/1 (Salaries and wages, January 1 to July 31, 2026)	5-01-01-010	210,168.00
Medical Technologist I - Item No. 29, SG11/1 (PERA)	5-01-02-010	14,000.00
Medical Technologist I - Item No. 29, SG11/1 (Subsistence Allowance)	5-01-02-050	10,500.00
Medical Technologist I - Item No. 29, SG11/1 (Laundry Allowance)	5-01-02-060	1,050.00
Medical Technologist I - Item No. 29, SG11/1 (Hazard Pay)	5-01-02-110	52,542.00
Nursing Attendant II - Item No. 42, SG6/1 (Salaries and wages, January 1 to July 31, 2026)	5-01-01-010	132,699.00
Nursing Attendant II - Item No. 42, SG6/1 (PERA)	5-01-02-010	14,000.00
Nursing Attendant II - Item No. 42, SG6/1 (Subsistence Allowance)	5-01-02-050	10,500.00
Nursing Attendant II - Item No. 42, SG6/1 (Laundry Allowance)	5-01-02-060	1,050.00
Nursing Attendant II - Item No. 42, SG6/1 (Hazard Pay)	5-01-02-110	33,174.75
Medical Officer III - Item No. 47, SG21/1 (Salaries and wages, April 1 to July 31, 2026)	5-01-01-010	280,052.00
Medical Officer III - Item No. 47, SG21/1 (PERA)	5-01-02-010	8,000.00
Medical Officer III - Item No. 47, SG21/1 (Subsistence Allowance)	5-01-02-050	6,000.00
Medical Officer III - Item No. 47, SG21/1 (Laundry Allowance)	5-01-02-060	600.00
Medical Officer III - Item No. 47, SG21/1 (Hazard Pay)	5-01-02-110	36,406.76
Sub-total (Lianga District Hospital)		**1,039,520.01**
Cortes Municipal Hospital		
Unfilled Positions:		
Chief of Hospital I - Item No. 1, SG24/1 (Salaries and wages, June 1 to July 31, 2026)	5-01-01-010	196,370.00
Chief of Hospital I - Item No. 1, SG-24/1 (PERA)	5-01-02-010	4,000.00
Chief of Hospital I - Item No. 1, SG-24/1 (Subsistence Allowance)	5-01-02-050	3,000.00

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Chief of Hospital I - Item No. 1, SG-24/1 (Laundry Allowance)	5-01-02-060	300.00
Chief of Hospital I - Item No. 1, SG-24/1 (Hazard Pay)	5-01-02-110	19,637.00
Medical Officer III - Item No. 3, SG21/1 (Salaries and wages, June 1 to July 31, 2026)	5-01-01-010	140,026.00
Medical Officer III - Item No. 3, SG21/1 (PERA)	5-01-02-010	4,000.00
Medical Officer III - Item No. 3, SG21/1 (Subsistence Allowance)	5-01-02-050	3,000.00
Medical Officer III - Item No. 3, SG21/1 (Laundry Allowance)	5-01-02-060	263.62
Medical Officer III - Item No. 3, SG21/1 (Hazard Pay)	5-01-02-110	18,203.38
Sub-total (Cortes Municipal Hospital)		**388,800.00**
Marihatag District Hospital		
Unfilled Positions:		
Dentist II - Item No. 8, SG17/2 (Salaries and wages, May 1 to August 31, 2026)	5-01-01-010	188,988.00
Dentist II - Item No. 8, SG17/2 (PERA)	5-01-02-010	8,000.00
Dentist II - Item No. 8, SG17/2 (Hazard Pay)	5-01-02-110	47,247.00
Administrative Officer VI - Item No. 46, SG18/1 (Salaries and wages, April 1 to July 31, 2026)	5-01-01-010	256,520.00
Administrative Officer VI - Item No. 46, SG18/1 (PERA)	5-01-02-010	10,000.00
Administrative Officer VI - Item No. 46, SG18/1 (Hazard Pay)	5-01-02-110	64,130.00
Sub-total (Marihatag District Hospital)		**574,885.00**
Lingig Community Hospital		
Unfilled Positions:		
Medical Officer III - Item No. 2, SG21/1 (Salaries and wages, June 1 to July 31, 2026)	5-01-01-010	210,039.00
Medical Officer III - Item No. 2, SG21/1 (PERA)	5-01-02-010	6,000.00
Medical Officer III - Item No. 2, SG21/1 (Subsistence Allowance)	5-01-02-050	4,500.00
Medical Officer III - Item No. 2, SG21/1 (Laundry Allowance)	5-01-02-060	450.00
Medical Officer III - Item No. 2, SG21/1 (Hazard Pay)	5-01-02-110	27,305.07
Radiologic Technologist II - Item No. 26, SG15/1 (Salaries and wages, April 1 to July 31, 2026)	5-01-01-010	201,040.00
Radiologic Technologist II - Item No. 26, SG15/1 (PERA)	5-01-02-010	10,000.00
Radiologic Technologist II - Item No. 26, SG15/1 (Subsistence Allowance)	5-01-02-050	7,500.00
Radiologic Technologist II - Item No. 26, SG15/1 (Laundry Allowance)	5-01-02-060	750.00
Radiologic Technologist II - Item No. 26, SG15/1 (Hazard Pay)	5-01-02-110	50,260.00
Nutritionist-Dietitian I - Item No. 13, SG11/1 (Salaries and wages, January 1 to July 31, 2026)	5-01-01-010	240,192.00
Nutritionist-Dietitian I - Item No. 13, SG11/1 (PERA)	5-01-02-010	16,000.00
Nutritionist-Dietitian I - Item No. 13, SG11/1 (Subsistence Allowance)	5-01-02-050	12,000.00
Nutritionist-Dietitian I - Item No. 13, SG11/1 (Laundry Allowance)	5-01-02-060	1,200.00

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Nutritionist-Dietitian I - Item No. 13, SG11/1 (Hazard Pay)	5-01-02-110	60,048.00
Nursing Attendant I - Item No. 20, SG4/1 (Salaries and wages, June 1 to July 31, 2026)	5-01-01-010	39,639.00
Nursing Attendant I - Item No. 20, SG4/1 (PERA)	5-01-02-010	4,636.36
Nursing Attendant I - Item No. 20, SG4/1 (Subsistence Allowance)	5-01-02-050	3,550.00
Nursing Attendant I - Item No. 20, SG4/1 (Laundry Allowance)	5-01-02-060	347.73
Nursing Attendant I - Item No. 20, SG4/1 (Hazard Pay)	5-01-02-110	9,909.75
Sub-total (Lingig Community Hospital)		**905,366.91**
TOTAL AVAILABLE RESOURCES		**₱ 142,283,572.54**

SECTION 3. Use of Funds. The amount One Hundred Forty Two Million Two Hundred Eighty Three Thousand Five Hundred Seventy Two Pesos and 54/100 (₱142,283,572.54), is hereby appropriated for the Supplemental Budget No. 4 of the Provincial Government of Surigao del Sur, as follow:

PROVINCIAL GOVERNOR'S OFFICE
Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget PS	MOOE	FE	CO	Total
National Wealth Share FY 2026:									
3000-000-1-1-26-000-006	**1. Health Equipment Enhancement Program to Various Hospital:** Procurement of Hospital Medical Equipment.	Hospital diagnostic capacity upgraded.	Percentage of target medical machinery delivered and operational.	100% procurement matching hospital requisitions				2,185,336 .44	2,185,336.44
3000-000-1-1-26-000-007	**2. Hospital Facilities Upgrading & Equipment Optimization Program:** Procurement of Hospital Beds	Patient care infrastructure modernized.	Number of medical-grade hospital beds distributed across provincial facilities	100% baseline bed replacement target achieved				10,750,000	10,750,000.00
3000-000-1-1-28-000-002	**3. Construction of Drainage Canal - Madrid District Hospital**	Flood control network established.	Linear meters of engineered drainage systems fully constructed.	100% civil works completion before heavy rains				1,000,000.00	1,000,000.00
3000-000-1-1-28-000-003	**4. Repair/Rehabilitation of Roofing of Radiology Department - Madrid District Hospital**	Specialized clinical department protected.	Square meters radiology department roofing fully rehabilitated	Zero localized rainfall leaks inside diagnostic rooms				2,000,000.00	2,000,000.00
SUB-TOTAL (PGO - National Wealth Share FY 2026)								15,935,336.44	15,935,336.44

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20% Development Fund CY 2026:

3000-000-1-1-28-000-001	1. Concreting of 3-Storey Madrid District Hospital Ward Building	Inpatient admission capacity expanded	Percentage of physical infrastructure completion of the 3-Storey facility	Structural framing and multi-level masonry completed		60,500,000.00	60,500,000.00
3000-000-1-1-25-000-001	2. Procurement & Installation of 250 KVA Power Generator Set - Marihatag District Hospital	Uninterrupted power security established	Number of functional heavy-duty generator units operationalized	1 unit fully installed and commissio ned		5,450,000.00	5,450,000.00
3000-000-1-124-000-005	3. Upgrading of Power Distribution System from Single-Phase to Third Phase, Lianga District Hospital	Electrical distribution modernized	Completed transition from unstable single-phase to steady three phase configuration	Stable three-phase line connection testing passed		5,700,000.00	5,700,000.00
3000-000-1-1-22-000-007	4. Construction of Pathway and Perimeter Fence - Bislig District Hospital	Perimeter facility security fortified	Linear meters of masonry fencing and concrete pathways completed	Secure perimete r line fully enclosed and function al		2,500,000.00	2,500,000.00
3000-000-1-1-23-000-004	5. Procurement & Installation of 250 KVA Power Generator Set - Hinatuan District Hospital	Uninterrupted power security established	Number of heavy-duty generator units operationalized	1 unit fully installed and commissio ned		4,850,000.00	4,850,000.00
SUB-TOTAL (PGO - 20% Development Fund CY 2026)						79,000,000.00	79,000,000.00
SUB-TOTAL (PGO)						94,935,336.44	94,935,336.44

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance and Other Operating Expenses:				
Other Supplies and Materials Expenses	5-02-03-990		10,750,000.00	10,750,000.00
Capital Outlay:				
Other Land Improvement	1-07-02-990		2,500,000.00	2,500,000.00
Flood Control Systems	1-07-03-020		1,000,000.00	1,000,000.00
Power Supply System	1-07-03-050		16,000,000.00	16,000,000.00
Hospital & Health Centers	1-07-04-030		62,500,000.00	62,500,000.00
Medical Equipment	1-07-05-110		2,185,336.44	2,185,336.44
Total				94,935,336.44

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PROVINCIAL VICE-GOVERNOR'S OFFICE

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project / Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
1000-000-1-1-02-001-000	Legislative Program	Legislative Services	Number of session agendas and committee hearings supported	Statutory legislative operational actions maintained		1,743,206.00			1,743,206.00

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance and Other Operating Expenses:				
Traveling Expenses	5-02-01-010			300,000.00
Repair & Maintenance - Transportations Equipment	5-02-13-060			1,200,000.00
Other Maintenance and Operating Expenses	5-02-99-990			243,206.00
Total				1,743,206.00

OFFICE OF THE SECRETARY TO THE SANGGUNIANG PANLALAWIGAN

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
1000-000-1-1-04-001-000	Legislative Secretariat Administration Program	Secretariat administrative support provided	Office processes and personnel entitlements successfully addressed	Target monetization claims cleared; JO workforce deployed	23,089.00				23,089.00
						296,462.00			296,462.00
SUB-TOTAL (OSSP)					23,089.00	296,462.00			319,551.00

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Personnel Services:				
Other Personnel Benefits (Monetization)	5-01-04-550			23,089.00
Maintenance & Other Operating Expenses:				
Other General Services	5-02-12-990			116,109.00
Other Maintenance and Operating Expenses	5-02-99-990			180,353.00
Total				319,551.00

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PROVINCIAL PROSECUTORS OFFICE

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
1000-000-1-1-05-001-000	Investigation & Prosecution Program	Case documentation management maintained	Number of active JO personnel wages covered	1 JO		75,365.44			75,365.44

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance and Other Operating Expenses:				
Other General Services	5-02-12-990			39,790.00
Other Maintenance and Operating Expenses	5-02-99-990			35,575.44
Total				75,365.44

PROVINCIAL BUDGET OFFICE

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project / Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
1000-000-1-1-09-001-000	Budget and Management Program	Fiscal control operations sustained	Accumulated leave credit claims processed for eligible	100% payout of verified budget office leave claims	301,341.61				301,341.61

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Personnel Services:				
Other Personnel Benefits (Monetization)	5-01-04-990			301,341.61
Total				301,341.61

PROVINCIAL ENVIRONMENT AND NATURAL RESOURCES

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
9000-000-1-3-20-001-000	Environmental Management & Development Program	Field enforcement services enabled	Number of training instances and general support personnel deployed	100%		216,044.79			216,044.79

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Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance & Other Operating Expenses:				
Training Expenses	5-02-02-010			116,044.79
Other General Services	5-02-12-990			100,000.00
Total				216,044.79

PROVINCIAL AGRICULTURIST OFFICE

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
8000-000-1-1-16-000-001	**Agricultural Infrastructure Program:** Provision to LGU Equity on MIADP Lower Bagyang - Upper Bagyan Farm to Market Road	Provincial transport networks improved	Percentage of equity component cleared for PRDP farm-to-market road	Full provincial equity share transferred to PRDP				275,915.66	275,915.66

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Capital Outlay:				
Road Network	1-07-03-010			275,915.66
Total				275,915.66

PROVINCIAL SOCIAL WELFARE AND DEVELOPMENT OFFICE

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
3000-000-1-1-14-001-000	Social Welfare & Development Program	Social protection services sustained	Accumulated leave credit claims processed for welfare personnel	100% payout of verified welfare staff claims	100,000.00				100,000.00

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Personnel Services:				
Other Personnel Benefits (Monetization)	5-01-04-990			100,000.00
Total				100,000.00

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PROVINCIAL ENGINEERS OFFICE - Construction & Maintenance Division

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
8000-000-1-1-08-001-000	Engineering & Infrastructure Management Program	Infrastructure management sustained	Accumulated leave credit claims processed for Eligible personnel	100% payout of verified Engr's Office leave claims	73,973.00				73,973.00

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Personnel Services:				
Other Personnel Benefits (Monetization)	5-01-04-990			73,973.00
Total				73,973.00

PROVINCIAL DISASTER RISK REDUCTION & MANAGEMENT OFFICE

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
9000-000-1-3-20-001-000	Disaster Risk Reduction & Management Program	24/7 EOC command capacity and staff transition sustained	Number of Job Order responders deployed and terminal leave benefits processed for eligible staff	Continuous 24/7 operational readiness and completed terminal leave payouts	200,000.00	818,093.88			1,018,093.88
9000-000-1-3-20-003-000	**5% Calamity Reserved Disaster Response:** Procurement, stockpiling, and distribution of Food/Non-Food Items (FNFIs) & Emergency Financial Assistance.	Relief and emergency responses managed	Volume of standby response kits, food, and financial aids ready	Prepositioned disaster response reserves		838,701.92			838,701.92
9000-000-1-3-20-002-000	**5% LDRRMF: Disaster Preparedness:** 1. Community Health Awareness & Protection Program	Community healthcare awareness enabled	Volume of clinical items and pharmaceuticals stockpiled for emergencies	Standby stockpile fully cataloged and packed		14,521.88			14,521.88

BY: BUDGET AND MANAGEMENT

JENNIFER C. PANTOSA
PROVINCIAL DIRECTOR

05 NOV 2026

REFERENCE: REVIEW LETTER

9000-000-1-3-20-000-001	2. Construction of PDRRM Office Building-Phase 2 at Purok Langka (Luha), Barangay Mabua, Tandag City, Surigao del Sur	Provincial Command Headquarters constructed	Structural progress of Phase 2 build at Brgy. Mabua, Tandag City	100% completion of structural framework in strict compliance with approved engineering design specifications and the National Building Code prior to the calamity			39,462,949.00	39,462,949.00
SUB-TOTAL (PDRRMO)					200,000.00	1,671,317.68	39,462,949.00	41,334,266.68

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Personnel Services:				
Terminal Leave Benefits	5-01-04-030			200,000.00
Maintenance & Other Operating Expenses:				
Drugs & Medicines Supplies	5-02-03-070			14,521.88
Other Maintenance and Operating Expenses	5-02-99-990			1,656,795.80
Capital Outlay:				
Buildings	1-07-04-010			39,462,949.00
Total				41,334,266.68

CORTES MUNICIPAL HOSPITAL

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
3000-000-1-1-27-001-000	Hospital Management & Services Program	Hospital workforce support sustained	Number of active JO and COS personnel wages covered	1 JO 2 COS		388,800.00			388,800.00

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance & Other Operating Expenses:				
Other General Services	5-02-12-990			388,800.00
Total				388,800.00

REVIEWED: 05 NOV 2026

MARIHATAG DISTRICT HOSPITAL

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
3000-000-1-1-25-001-000	Hospital Management & Services Program	Hospital workforce support sustained	Number of active JO and COS personnel wages covered	2 JO 6 COS		574,885.00			574,885.00

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance & Other Operating Expenses:				
Other General Services	5-02-12-990			500,000.00
Other Maintenance & Operating Expenses	5-02-99-990			74,885.00
Total				574,885.00

LIANGA DISTRICT HOSPITAL

Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
3000-000-1-1-24-001-000	Hospital Management & Services Program	Hospital workforce support sustained	Payout of employee leave claims and JO/COS support personnel wages	- 100% payout of medical leave monetization -89 JO -6 COS	28,624.54	1,010,895.47			1,039,520.01

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Personnel Services:				
Other Personnel Benefits (Monetization)	5-01-04-990			28,624.54
Maintenance & Other Operating Expenses:				
Other General Services	5-02-12-990			1,010,895.47
Total				1,039,520.01

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05 NOV 2026

LINGIG COMMUNITY HOSPITAL
Appropriation by Program, Project, Activity (PPA), and Performance Indicator

AIP Ref. Code	Program/Project/ Activity	Major Final Output	Performance Indicator	Target	Proposed Budget				
					PS	MOOE	FE	CO	Total
3000-000-1-1-21-001-000	Hospital Management & Services Program	Hospital workforce support sustained	Number of active JO and COS personnel wages covered	15 JO 5 COS		905,366.91			905,366.91

Appropriation by Object of Expenditures

Object of Expenditures	Account Code	Past Year 2025	Current Year 2026	Budget Year (2026 Supplemental)
Maintenance & Other Operating Expenses:				
Other General Services	5-02-12-990			905,366.91
Total				905,366.91

SUMMARY:

1. Total New Appropriations by Office Program, Project and Activity (PPA) and Performance Indicator (PI)

Office/Department	Office Total
Provincial Governor's Office (National Wealth Share FY 2026)	₱ 15,935,336.44
Provincial Governor's Office (20% Development Fund CY 2026)	79,000,000.00
Provincial Vice Governor's Office	1,743,206.00
Office of the Members of the Sangguniang Panlalawigan	319,551.00
Provincial Prosecutor's Office	75,365.44
Provincial Budget Office	301,341.61
Provincial Environment and Natural Resources Office	216,044.79
Provincial Agriculturist Office	275,915.66
Provincial Social Welfare and Development Office	100,000.00
Provincial Engineers Office - Construction & Maintenance Division	73,973.00
Provincial Disaster Risk Reduction and Management Office	41,334,266.68
Cortes Municipal Hospital	388,800.00
Marihatag District Hospital	574,885.00
Lianga District Hospital	1,039,520.01
Lingig Community Hospital	905,366.91
TOTAL NEW APPROPRIATIONS.....	**₱ 142,283,572.54**

2. Total Appropriations by Object of Expenditures

Appropriation by Object of Expenditures

Account Code	Object of Expenditures	Budget Year 2026 Supplemental
5-01-04-990	Other Personnel Benefits (Monetization)	527,028.15
5-01-04-030	Terminal Leave Benefits	200,000.00
5-02-01-010	Traveling Expenses	300,000.00
5-02-02-010	Training Expenses	116,044.79
5-02-03-070	Drugs & Medicines Supplies	14,521.88

5-02-03-990	Other Supplies and Materials Expenses	10,750,000.00
5-02-13-060	Repair & Maintenance - Transportations Equipment	1,200,000.00
5-02-12-990	Other General Services	3,060,961.38
5-02-99-990	Other Maintenance & Operating Expenses	2,190,815.24
1-07-02-990	Other Land Improvement	2,500,000.00
1-07-03-010	Road Network	275,915.66
1-07-03-020	Flood Control Systems	000,000.00
1-07-03-050	Power Supply System	16,000,000.00
1-07-04-010	Buildings	39,462,949.00
1-07-04-030	Hospital & Health Care	62,500,000.00
1-07-05-110	Medical Equipment	2,185,336.44
TOTAL Appropriation by Object of Expenditures		**₱142,283,572.54**

REVIEWED
05 NOV 2026

SECTION 4. The reversion of savings and current Appropriations for Personnel Services (PS), Maintenance and Other Operating Expenses (MOOE) and Capital Outlay of various offices in the Provincial Government of Surigao del Sur as indicated in Section 2 of this Ordinance as certified by the Provincial Treasurer and Provincial Accountant are free from any obligations or encumbrances permitted to support the implementation of various programs, projects and activities to promote the development of the Province.

SECTION 5. That the total supplemental appropriations being free from any and all obligations, this August Body authorizes the utilization of the declared savings of Current Appropriations for the purpose for which this Ordinance was enacted and all sums set aside in this Ordinance shall be spent solely for the specific purpose for which it was appropriated.

SECTION 6. To request for obligation of allotment, the Offices concerned shall submit their Quarterly Work and Financial Plan and Request for Allotment to the Provincial Budget Office in accordance with this Appropriation Ordinance as basis for the release of the Advice of Allotment.

SECTION 7. The expenditures, as authorized in this Ordinance, shall not be disbursed without the covering Advice of Allotment prepared by the Provincial Budget Officer and approved by the Provincial Governor.

SECTION 8. Execution of the budget shall be the responsibility of the Provincial Governor and shall comply with the requirements and guidelines prescribed by the Local Government Code of 1991 and related issuances.

SECTION 9. The Local Chief Executive or the Presiding Officer of the Sanggunian concerned is authorized in this Ordinance to augment any item in the approved supplemental budget for their respective offices from savings in other items within the same expense class of their respective appropriations pursuant to Section 336 of RA 7160 otherwise known as the Local Government Code of 1991.

SECTION 10. For purposes of this Ordinance, savings shall refer to balances of any programmed appropriation free of any obligation or encumbrances still available after the satisfactory completion or unavoidable discontinuance of the work, activity or purpose. On the other hand, augmentation implies the existence in the budget of an item, project, activity or purpose with an appropriation which, upon implementation or subsequent evaluation of needed resources, is determined to be deficient.

SECTION 11. All sums set aside in this Ordinance shall be spent solely for the specific purpose for which it is appropriated.

SECTION 12. Any item or items of expenditures vetoed by the Provincial Governor shall not affect those which are not otherwise vetoed and shall remain in effect unless amended by this Body.

SECTION 13. That Supplemental Budget No. 4 Fiscal Year 2026 covered by this Ordinance is hereby approved.

SECTION 14. Separability Clause. If, for any reason, any section or provision of this Ordinance is declared invalid or unconstitutional, other sections or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SECTION 15. Effectivity. This Ordinance shall take effect upon its approval.

ENACTED by the 21st Sangguniang Panlalawigan of Surigao del Sur on October 13, 2026 at the City of Bislig, Province of Surigao del Sur

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